

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2023

Central Service Departments	Abstract (016)	Accountancy (028)	Adj General (034)	Aging & Disability Svcs (039)	Agriculture (046)	Human Rights (058)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	73	6,995	7,648	7,963	557
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	40	409	30,997	54,317	27,183	1,021
Division of the Budget	2,493	3,324	29,918	49,864	16,621	4,986
State Treasurer	1	45	2,696	2,082	1,848	65
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	2,534	3,851	70,607	113,910	53,614	6,629
Roll Forward	122	226	24,066	34,191	(675)	1,745
Costs With Roll Forward	2,656	4,076	94,672	148,102	52,940	8,374
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	2,656	4,076	94,672	148,102	52,940	8,374

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Central Service Departments	Attny General (082)	Bureau of Inv (083)	Bank Comm (094)	Barbering (100)	Behav Science (102)	Healing Arts (105)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	4,221	8,556	2,590	58	218	1,476
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	12,813	23,025	7,302	270	912	4,286
Division of the Budget	9,973	8,311	18,283	12,466	1,662	3,324
State Treasurer	987	1,191	139	22	11	97
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	27,994	41,083	28,314	12,816	2,802	9,184
Roll Forward	(3,555)	(2,655)	8,813	(7,769)	(1,458)	87
Costs With Roll Forward	24,438	38,427	37,127	5,047	1,344	9,270
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	24,438	38,427	37,127	5,047	1,344	9,270

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Central Service Departments	CURB (122)	Corporation Comm (143)	Cosmetology (149)	Credit Union (159)	Dental Bd (167)	Printing
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	41,989
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	69,561
Office of Personnel Mgmt	169	3,939	339	290	73	15,314
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	55,373
Office of CFO	707	14,184	1,155	794	327	860
Division of the Budget	6,648	19,946	6,648	18,283	3,324	0
State Treasurer	25	251	73	43	35	0
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	7,550	38,320	8,215	19,411	3,758	183,097
Roll Forward	501	6,730	469	15,147	174	(5,129)
Costs With Roll Forward	8,051	45,049	8,685	34,558	3,933	177,967
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	8,051	45,049	8,685	34,558	3,933	177,967

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Central Service Departments	Housing (175)	Dev Fin (176)	Ellsworth (177)	Adm Hearings (178)	El Dorado (195)	Mortuary Arts (204)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	0	5,663	315	11,763	73
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	21	6	11,918	415	24,796	278
Division of the Budget	0	0	6,648	3,324	6,648	2,493
State Treasurer	19	1	294	39	603	20
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	40	6	24,524	4,093	43,810	2,864
Roll Forward	5	(3)	1,332	305	2,250	132
Costs With Roll Forward	46	3	25,855	4,399	46,060	2,996
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	46	3	25,855	4,399	46,060	2,996

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Central Service Departments	EMS (206)	Fire Marshal (234)	Ft Hays U (246)	Govt Ethics (247)	Governor (252)	KS Grdn Program (261)
Building Depreciation	0	0	0	0	431,866	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	180,079	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	339	1,689	24,530	194	1,467	242
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	1,172	4,470	88,516	651	10,380	476
Division of the Budget	6,648	9,973	6,648	23,270	15,790	3,324
State Treasurer	94	227	1,155	24	656	6
Higher Educ Interest	0	0	1,256,101	0	0	0
Total Allocated	8,253	16,359	1,376,951	24,139	640,238	4,048
Roll Forward	3,474	2,440	(9,075)	15,523	44,212	237
Costs With Roll Forward	11,727	18,798	1,367,876	39,663	684,451	4,285
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	11,727	18,798	1,367,876	39,663	684,451	4,285

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Central Service Departments	Health & Env (264)	Hearing Inst BoE (266)	Health Care Bd (270)	Transportation (276)	Highway Patrol (280)	Historical Soc (288)
Building Depreciation	0	0	0	98,339	0	144,243
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	41,005	0	60,147
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	38,692	0	508	54,464	21,298	1,404
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	238,395	103	4,066	180,173	59,091	4,437
Division of the Budget	46,540	1,662	1,662	26,594	0	6,648
State Treasurer	21,679	4	478	10,201	1,976	291
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	345,306	1,769	6,715	410,776	82,366	217,170
Roll Forward	42,516	(7,690)	(1,353)	8,739	(20,435)	13,889
Costs With Roll Forward	387,821	(5,920)	5,361	419,514	61,931	231,059
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	387,821	(5,920)	5,361	419,514	61,931	231,059

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Central Service Departments	Home Insp Bd (291)	Labor (296)	Commerce (300)	Hutch Corr (313)	Indigent Def (328)	Info Network (330)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	11,860	7,830	12,343	4,884	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	38,334	90,020	27,133	25,163	10
Division of the Budget	0	28,256	24,932	6,648	33,243	0
State Treasurer	0	1,349	2,488	533	1,965	0
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	0	79,800	125,270	46,658	65,255	10
Roll Forward	0	40,801	75,729	2,725	19,462	(1)
Costs With Roll Forward	0	120,600	200,998	49,383	84,717	9
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	0	120,600	200,998	49,383	84,717	9

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Central Service Departments	Insurance (331)	Judicial (349)	Juv Justice (350)	Juv Complex (352)	Neurological (363)	KPERS (365)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	3,292	121	0	6,402	10,589	2,381
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	10,940	428	0	13,596	21,840	32,500
Division of the Budget	8,311	3,324	0	6,648	3,657	9,973
State Treasurer	872	12	0	336	778	367
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	23,415	3,885	0	26,983	36,864	45,221
Roll Forward	1,351	(1,484)	0	2,020	(8,002)	(6,040)
Costs With Roll Forward	24,765	2,401	0	29,002	28,861	39,180
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	24,765	2,401	0	29,002	28,861	39,180

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Central Service Departments	KSU (367)	Fair Bd (373)	Emporia U (379)	Pittsburg U (385)	Lansing Corr (400)	Larned Corr (408)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	127,095	484	18,757	22,017	9,923	4,574
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	456,683	2,771	62,031	66,761	22,156	10,147
Division of the Budget	13,297	21,608	6,648	6,648	6,648	6,648
State Treasurer	7,535	154	1,155	926	402	171
Higher Educ Interest	14,064,835	0	1,380,169	1,405,333	0	0
Total Allocated	14,669,445	25,017	1,468,761	1,501,686	39,130	21,542
Roll Forward	(59,063)	14,848	(8,537)	(8,599)	(9,290)	2,179
Costs With Roll Forward	14,610,382	39,865	1,460,224	1,493,087	29,840	23,720
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	14,610,382	39,865	1,460,224	1,493,087	29,840	23,720

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Central Service Departments	Larned Hosp (410)	Larned Juv (412)	Legsl Coord (422)	Legsl Rsrch (425)	Legislature (428)	Library (434)
Building Depreciation	0	0	0	0	6,420,901	653,465
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	2,677,382	272,481
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	22,666	0	194	968	1,162	569
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	47,574	0	474	2,755	15,514	2,391
Division of the Budget	4,488	0	0	0	0	1,114
State Treasurer	715	0	2	17	808	241
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	75,442	0	670	3,740	9,115,767	930,262
Roll Forward	(6,057)	0	(52)	91	637,325	62,967
Costs With Roll Forward	69,386	0	619	3,832	9,753,092	993,228
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	69,386	0	619	3,832	9,753,092	993,228

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Central Service Departments	Lt Governor (446)	Lottery (450)	Nursing Bd (482)	Optometry Bd (488)	Oswatomie (494)	Parsons Hosp (507)
Building Depreciation	117,066	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	48,814	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	2,178	653	24	12,111	11,550
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	114,764	2,150	226	31,792	26,454
Division of the Budget	0	13,297	1,163	1,662	4,488	4,488
State Treasurer	0	456	176	22	412	530
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	165,880	130,696	4,143	1,935	48,803	43,021
Roll Forward	11,688	(3,388)	281	(6,109)	(9,397)	(6,133)
Costs With Roll Forward	177,568	127,307	4,423	(4,174)	39,405	36,888
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	177,568	127,307	4,423	(4,174)	39,405	36,888

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Central Service Departments	Corrections (521)	Corrections Ind (522)	Comm Peace Off (529)	Pharmacy Bd (531)	Legsl Post Audit (540)	Real Estate Appr (543)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	10,657	1,881	145	436	629	48
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	90,067	2,748	539	2,047	1,969	324
Division of the Budget	26,594	6,648	0	1,995	0	2,493
State Treasurer	973	469	52	82	18	34
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	128,291	11,746	736	4,559	2,616	2,900
Roll Forward	24,674	362	(8)	1,382	229	150
Costs With Roll Forward	152,965	12,107	729	5,941	2,845	3,050
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	152,965	12,107	729	5,941	2,845	3,050

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Central Service Departments	Real Estate (549)	Racing (553)	Rainbow MH (555)	Regents (561)	Tax Appeals (562)	Revenue (565)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	290	2,408	0	1,513	363	25,392
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	1,017	5,760	0	4,896	1,068	70,039
Division of the Budget	2,493	13,297	0	13,297	9,973	24,932
State Treasurer	49	173	0	432	16	269,160
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	3,849	21,638	0	20,138	11,419	389,524
Roll Forward	93	5,108	0	852	6,764	51,483
Costs With Roll Forward	3,943	26,747	0	20,990	18,183	441,007
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	3,943	26,747	0	20,990	18,183	441,007

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Central Service Departments	Rev Statutes (579)	Norton Corr (581)	School Blind (604)	School Deaf (610)	Sec of State (622)	Securities (625)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	762	6,002	1,973	3,473	896	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	2,332	13,189	4,838	8,168	3,840	0
Division of the Budget	0	6,648	4,986	4,986	14,959	0
State Treasurer	20	218	246	193	331	0
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	3,115	26,058	12,042	16,821	20,026	0
Roll Forward	25	587	(3,822)	(4,513)	(1,459)	0
Costs With Roll Forward	3,140	26,645	8,221	12,308	18,567	0
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	3,140	26,645	8,221	12,308	18,567	0

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Central Service Departments	Sentencing (626)	Children & Families (629)	Education (652)	Topeka Corr (660)	Tech Prof (663)	Treasurer (670)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	284	61,425	6,339	6,329	121	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	1,026	235,355	46,713	13,203	620	28,452
Division of the Budget	4,986	33,243	86,431	6,648	1,163	0
State Treasurer	104	30,788	6,500	285	35	10,458
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	6,401	360,811	145,982	26,465	1,939	38,909
Roll Forward	117	813	21,217	1,223	22	7,437
Costs With Roll Forward	6,518	361,623	167,200	27,689	1,961	46,347
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	6,518	361,623	167,200	27,689	1,961	46,347

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Central Service Departments	PMIB (671)	Judicial Branch (677)	U of Kansas (682)	UK Med Ctr (683)	Veterans Aff (694)	Vet Exam (700)
Building Depreciation	0	132,366	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	1,006,842	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	121	45,211	129,257	83,349	9,028	92
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	596	111,071	475,835	299,798	17,049	338
Division of the Budget	0	11,635	9,973	6,648	29,918	13,297
State Treasurer	84	690	8,315	3,052	857	26
Higher Educ Interest	0	0	22,057,848	3,144,951	0	0
Total Allocated	802	1,307,815	22,681,229	3,537,799	56,853	13,753
Roll Forward	(7,760)	(548,914)	(54,974)	34,679	18,033	5,491
Costs With Roll Forward	(6,959)	758,901	22,626,255	3,572,478	74,886	19,245
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	(6,959)	758,901	22,626,255	3,572,478	74,886	19,245

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Central Service Departments	Water (709)	Wildlife (710)	Winfield Corr (712)	Wichita U (715)	CMIA	SMART
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	387	11,254	4,865	53,468	0	0
Office of Systems Mgmt	0	0	0	0	0	352,886
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	4,918	51,178	10,519	258,673	1,696	0
Division of the Budget	15,790	11,635	6,648	6,648	0	0
State Treasurer	53	6,887	280	5,601	0	0
Higher Educ Interest	0	0	0	6,338,775	0	0
Total Allocated	21,149	80,954	22,311	6,663,165	1,696	352,886
Roll Forward	(4,290)	(8,024)	635	31,949	(561)	5,787
Costs With Roll Forward	16,858	72,930	22,947	6,695,115	1,135	358,672
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	16,858	72,930	22,947	6,695,115	1,135	358,672

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STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2023

Central Service Departments	DOA-Service Ctr	Municipal Services	Design/ Construction	A&R-Debt Setoff	OITS	Motor Pool
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	19,086	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	17,469	24,859	266,055	0
Office of Personnel Mgmt	0	0	6,961	0	2,739	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	8,745	0	25,170	0	0	0
Office of CFO	0	7,397	391	16,450	5,736	0
Division of the Budget	0	0	0	0	29,918	0
State Treasurer	0	0	0	0	206	0
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	8,745	7,397	69,077	41,309	304,653	0
Roll Forward	(4,139)	1,919	(661)	1,097	34,519	0
Costs With Roll Forward	4,605	9,315	68,415	42,405	339,173	0
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	4,605	9,315	68,415	42,405	339,173	0

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2023

Central Service Departments	Docking Bldg	Landon Bldg	Forbes Bldg	Memorial Bldg	State Complex West	Curtis Bldg
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	23,137	134,111	47,356	26,022	0	55,765
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	0	0	0	0	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	0	0	0	0	0
Division of the Budget	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	23,137	134,111	47,356	26,022	0	55,765
Roll Forward	(41,987)	38,994	7,612	10,790	0	(4,057)
Costs With Roll Forward	(18,850)	173,105	54,967	36,813	0	51,708
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	(18,850)	173,105	54,967	36,813	0	51,708

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2023

Central Service Departments	Leasing Admin	Eisenhower Bldg	Surplus Prop	Purchasing	SRFA	SHaRP Proc
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	8,589	14,314	0	0
Facilities Management	8,135	93,829	0	0	0	0
Legal Services	0	0	4,954	8,257	0	0
Office of Personnel Mgmt	0	0	3,132	5,221	0	209,794
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	11,326	18,877	0	0
Office of CFO	0	0	176	293	7,574	0
Division of the Budget	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	8,135	93,829	28,178	46,963	7,574	209,794
Roll Forward	3,175	35,126	(5,909)	(2,619)	(2,346)	25,891
Costs With Roll Forward	11,311	128,956	22,268	44,343	5,228	235,684
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	11,311	128,956	22,268	44,343	5,228	235,684

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2023

Central Service Departments	LTC Ombudsman	COVID 19	All Other	Sub Total	Direct Billed	Unallocated
Building Depreciation	0	0	94,882	8,093,129	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	10,497	821	0	95,296	0	680,832
Facilities Management	0	0	167,149	4,842,256	0	0
Legal Services	6,055	211	0	397,422	0	3,468
Office of Personnel Mgmt	3,828	1,150	0	1,218,966	0	390,180
Office of Systems Mgmt	0	107,617	0	460,503	0	0
Office of Financial Mgmt	13,843	9,783	0	143,118	0	369,489,264
Office of CFO	215	1,287	0	3,743,978	0	0
Division of the Budget	0	5,967	621,521	1,636,516	0	0
State Treasurer	0	0	420,615	837,100	0	4,796,790,788
Higher Educ Interest	0	0	0	49,648,013	0	4,994,211
Total Allocated	34,439	126,836	1,304,167	71,116,297	0	5,172,348,742
Roll Forward	352	0	157,280	746,666	0	0
Costs With Roll Forward	34,792	126,836	1,461,447	71,862,963	0	5,172,348,742
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2023	34,792	126,836	1,461,447	71,862,963	0	5,172,348,742

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2023

Central Service Departments	Cost Adjustments	Disallowed	Total
Building Depreciation	(8,171,301)		
Equipment Depreciation	(18,683)		
Sec of Administration	342	0	
Facilities Management	17,144,417	338,702	
Legal Services	152	166	
Office of Personnel Mgmt	480,568	0	
Office of Systems Mgmt	6,079,428		
Office of Financial Mgmt	173,759		
Office of CFO	2,749,699		
Division of the Budget	635		
State Treasurer	15,052		
Higher Educ Interest	(54,642,224)		
Total Allocated	(36,188,156)	338,868	5,207,615,751
Roll Forward	0	0	0
Costs With Roll Forward	(36,188,156)	338,868	5,207,615,751
Adjustments	0	0	0
Fixed Costs for SFY 2023	(36,188,156)	338,868	5,207,615,751