

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2017

Central Service Departments	Abstract (016)	Accountancy (028)	Adj General (034)	Aging & Disability Svcs (039)	Agriculture (046)	Human Rights (058)	Attny General (082)	Bureau of Inv (083)	Bank Comm (094)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	0	84	12,566	7,695	8,940	644	3,778	8,506	2,966
Office of Systems Mgmt	46	105	7,250	5,871	8,002	449	2,987	5,762	2,371
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	7	112	9,470	20,786	11,305	448	4,719	9,742	3,326
Division of the Budget	5,658	2,829	18,388	22,066	33,947	4,243	12,730	9,901	2,829
State Treasurer	0	41	1,616	1,931	1,882	62	975	899	313
SMART Amortization	82	1,039	52,878	137,406	51,850	1,560	22,763	25,389	9,750
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	5,793	4,210	102,168	195,755	115,926	7,406	47,952	60,199	21,555
Roll Forward	2,651	(349)	(29,716)	(15,213)	(11,560)	(3,123)	(3,864)	(7,592)	(7,793)
Costs With Roll Forward	8,444	3,861	72,452	180,542	104,366	4,283	44,088	52,607	13,762
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2017	8,444	3,861	72,452	180,542	104,366	4,283	44,088	52,607	13,762

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Central Service Departments	Barbering (100)	Behav Science (102)	Healing Arts (105)	CURB (122)	Corporation Comm (143)	Cosmetology (149)	Credit Union (159)	Dental Bd (167)	Printing
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	29,621
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	20,823
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	70	251	1,315	140	5,456	371	336	84	21,133
Office of Systems Mgmt	92	236	1,348	144	4,477	408	269	97	946
Office of Financial Mgmt	0	0	0	0	0	0	0	0	60,036
Office of CFO	53	223	1,488	271	6,782	302	361	124	0
Division of the Budget	2,829	4,243	5,658	1,415	14,145	2,829	2,829	2,829	0
State Treasurer	26	33	163	31	302	74	67	43	0
SMART Amortization	697	1,563	5,406	591	19,316	2,772	1,286	800	0
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	3,767	6,549	15,378	2,592	50,478	6,756	5,148	3,977	132,559
Roll Forward	(306)	(878)	(459)	(1,124)	(7,418)	(840)	(1,957)	306	5,603
Costs With Roll Forward	3,461	5,671	14,919	1,468	43,060	5,916	3,191	4,283	138,162
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2017	3,461	5,671	14,919	1,468	43,060	5,916	3,191	4,283	138,162

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Central Service Departments	Municipal Services	Design/ Construction	A&R - Debt Setoff	OITS	Motor Pool	Docking Bldg	Landon Bldg	Forbes Bldg	Memorial Bldg
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	12,196	0	79,945	0	0	0	0	0
Facilities Management	0	0	0	0	0	131,139	102,233	42,440	15,459
Legal Services	0	8,574	10,673	56,199	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	0	8,702	0	57,040	0	0	0	0	0
Office of Systems Mgmt	0	390	0	2,554	0	0	0	0	0
Office of Financial Mgmt	5,502	24,720	24,520	81,024	0	0	0	0	0
Office of CFO	0	0	0	0	0	0	0	0	0
Division of the Budget	0	0	0	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0	0	0	0
SMART Amortization	0	0	0	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	5,502	54,582	35,193	276,762	0	131,139	102,233	42,440	15,459
Roll Forward	(3,125)	(1,123)	6,994	16,946	0	8,087	16,971	267	3,461
Costs With Roll Forward	2,377	53,459	42,187	293,708	0	139,226	119,204	42,707	18,920
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2017	2,377	53,459	42,187	293,708	0	139,226	119,204	42,707	18,920

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Central Service Departments	State Complex West	Curtis Bldg	Leasing Admin	Eisenhower Bldg	Surplus Prop	Purchasing	SRFA	SHaRP Proc	DOA - Service Center
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	6,970	10,454	0	0	0
Facilities Management	2,897	59,964	3,521	43,247	0	0	0	0	0
Legal Services	0	0	0	0	4,900	7,349	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	0	0	0	0	4,973	7,459	0	15,118	0
Office of Systems Mgmt	0	0	0	0	222	334	0	0	0
Office of Financial Mgmt	0	0	0	0	14,126	21,190	0	0	11,016
Office of CFO	0	0	0	0	0	0	8,113	0	0
Division of the Budget	0	0	0	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0	0	0	0
SMART Amortization	0	0	0	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	2,897	59,964	3,521	43,247	31,191	46,786	8,113	15,118	11,016
Roll Forward	(7,143)	10,381	(4,003)	14,764	2,690	(5,031)	(991)	(2,531)	(6,872)
Costs With Roll Forward	(4,246)	70,345	(482)	58,011	33,881	41,755	7,122	12,587	4,144
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2017	(4,246)	70,345	(482)	58,011	33,881	41,755	7,122	12,587	4,144

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Central Service Departments	LTC Ombudsman	Housing (175)	Dev Fin (176)	Ellsworth (177)	Adm Hearings (178)	El Dorado (195)	Mortuary Arts (204)	EMS (206)	Fire Marshal (234)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	6,099	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	4,287	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	4,351	0	0	6,575	251	13,571	84	391	1,595
Office of Systems Mgmt	195	1	1	4,818	239	10,483	87	345	1,281
Office of Financial Mgmt	12,360	0	0	0	0	0	0	0	0
Office of CFO	0	0	0	4,353	0	8,572	94	373	1,731
Division of the Budget	0	0	0	4,950	0	4,950	2,122	7,072	5,658
State Treasurer	0	13	2	154	37	408	26	80	190
SMART Amortization	0	100	64	14,916	905	30,451	614	2,144	8,237
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	27,292	114	67	35,766	1,432	68,435	3,027	10,405	18,692
Roll Forward	88	(11)	(21)	(6,064)	(526)	(11,012)	(261)	(1,028)	(2,140)
Costs With Roll Forward	27,380	103	46	29,702	906	57,423	2,766	9,377	16,552
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2017	27,380	103	46	29,702	906	57,423	2,766	9,377	16,552

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Central Service Departments	Ft Hays Univ (246)	Govt Ethics (247)	Governor (252)	KS Grdn Program (261)	Health & Env (264)	Hearing Inst BoE (266)	Health Care Bd (270)	Transportation (276)	Highway Patrol (280)
Building Depreciation	0	0	431,864	0	0	0	0	98,339	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	177,602	0	0	0	0	40,442	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	23,532	224	921	280	30,761	0	560	76,599	24,764
Office of Systems Mgmt	41,450	269	808	0	24,365	42	468	56,804	17,879
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	29,819	196	990	347	79,061	9	2,333	89,533	24,250
Division of the Budget	8,487	7,072	11,316	2,829	61,528	3,536	5,658	19,803	21,216
State Treasurer	1,596	20	439	5	17,316	4	348	8,505	1,133
SMART Amortization	28,113	895	7,817	262	369,755	149	5,498	245,285	83,910
Higher Educ Interest	353,674	0	0	0	0	0	0	0	0
Total Allocated	486,671	8,676	631,757	3,723	582,786	3,740	14,865	635,310	173,152
Roll Forward	(113,549)	(754)	76,416	838	(85,187)	(204)	1,506	(67,997)	(26,707)
Costs With Roll Forward	373,122	7,922	708,173	4,561	497,599	3,536	16,371	567,313	146,445
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2017	373,122	7,922	708,173	4,561	497,599	3,536	16,371	567,313	146,445



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Central Service Departments	Historical Soc (288)	Home Insp Bd (291)	Labor (296)	Commerce (300)	Hutch Corr (313)	Indigent Def (328)	Info Network (330)	Insurance (331)	Judicial (349)
Building Depreciation	144,243	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	59,319	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	1,805	0	11,916	7,520	14,242	5,288	0	3,525	140
Office of Systems Mgmt	2,312	0	9,173	5,749	10,474	4,059	1	2,704	192
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	1,768	0	11,688	7,699	9,436	8,233	0	3,354	181
Division of the Budget	16,973	0	14,145	24,046	4,950	11,316	0	7,072	6,365
State Treasurer	281	0	1,070	1,299	397	1,877	0	692	49
SMART Amortization	8,948	0	95,424	61,983	30,990	30,295	166	11,637	866
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	235,649	0	143,416	108,296	70,489	61,068	167	28,984	7,793
Roll Forward	28,344	(4,410)	(16,916)	(11,590)	(13,572)	(9,570)	(11)	(5,341)	(690)
Costs With Roll Forward	263,993	(4,410)	126,500	96,706	56,917	51,498	156	23,643	7,103
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2017	263,993	(4,410)	126,500	96,706	56,917	51,498	156	23,643	7,103

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Central Service Departments	Juv Justice (350)	Juv Complex (352)	Neurological (363)	KPERS (365)	KSU (367)	Fair Bd (373)	Emporia Univ (379)	Pittsburg Univ (385)	Lansing Corr (400)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	0	6,786	12,919	2,752	148,844	699	22,319	26,818	19,083
Office of Systems Mgmt	0	4,954	12,024	3,669	215,176	674	32,171	33,900	14,544
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	0	4,563	7,756	15,877	199,137	1,698	24,076	28,718	12,416
Division of the Budget	0	4,950	7,072	11,316	21,216	4,243	8,487	8,487	4,950
State Treasurer	2	186	610	332	11,363	207	1,420	1,009	423
SMART Amortization	14	13,672	70,933	1,334,711	160,744	4,632	28,041	20,919	38,302
Higher Educ Interest	0	0	0	0	9,065,438	0	805,468	2,760,457	0
Total Allocated	16	35,111	111,314	1,368,657	9,821,918	12,153	921,982	2,880,308	89,718
Roll Forward	(17,246)	(8,758)	(20,279)	(25,661)	(305,427)	(2,657)	(156,599)	760,972	(17,733)
Costs With Roll Forward	(17,230)	26,353	91,035	1,342,996	9,516,491	9,496	765,383	3,641,280	71,985
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2017	(17,230)	26,353	91,035	1,342,996	9,516,491	9,496	765,383	3,641,280	71,985



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Central Service Departments	Larned Corr (408)	Larned Hosp (410)	Larned Juv (412)	Legisl Coord (422)	Legisl Rsrch (425)	Legislature (428)	Library (434)	Lt Governor (446)	Lottery (450)
Building Depreciation	0	0	0	0	0	6,420,871	653,462	117,065	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	2,640,552	268,733	48,142	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	5,205	26,792	3,945	224	1,119	1,343	868	0	2,837
Office of Systems Mgmt	3,861	19,215	2,870	175	949	6,218	691	0	2,049
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	3,216	18,594	2,567	162	1,088	5,295	1,241	0	96,161
Division of the Budget	4,950	7,072	4,950	0	0	4,243	14,145	0	9,901
State Treasurer	129	618	79	2	20	608	234	0	356
SMART Amortization	12,356	89,888	7,917	391	2,203	15,635	3,087	0	9,831
Higher Educ Interest	0	0	0	0	0	0	0	0	0
<b>Total Allocated</b>	<b>29,717</b>	<b>162,179</b>	<b>22,328</b>	<b>954</b>	<b>5,379</b>	<b>9,094,765</b>	<b>942,461</b>	<b>165,207</b>	<b>121,135</b>
<b>Roll Forward</b>	<b>(4,589)</b>	<b>(30,349)</b>	<b>(4,157)</b>	<b>(247)</b>	<b>(1,283)</b>	<b>1,301,238</b>	<b>117,805</b>	<b>16,964</b>	<b>6,093</b>
<b>Costs With Roll Forward</b>	<b>25,128</b>	<b>131,830</b>	<b>18,171</b>	<b>707</b>	<b>4,096</b>	<b>10,396,003</b>	<b>1,060,266</b>	<b>182,171</b>	<b>127,228</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2017</b>	<b>25,128</b>	<b>131,830</b>	<b>18,171</b>	<b>707</b>	<b>4,096</b>	<b>10,396,003</b>	<b>1,060,266</b>	<b>182,171</b>	<b>127,228</b>

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Central Service Departments	Nursing Bd (482)	Optometry Bd (488)	Oswatomie (494)	Parsons Hosp (507)	Corrections (521)	Corrections Ind (522)	Comm Peace Off(529)	Pharmacy Bd (531)	Legsl Post Audit (540)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	728	22	13,518	13,073	11,416	2,015	195	308	699
Office of Systems Mgmt	612	65	8,728	12,988	8,941	1,264	206	263	553
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	853	53	9,240	8,173	35,635	0	183	423	729
Division of the Budget	2,122	2,122	7,072	7,072	24,046	0	2,122	5,658	0
State Treasurer	72	20	367	701	995	487	29	61	46
SMART Amortization	2,732	512	23,558	31,696	33,502	16,494	755	1,787	4,929
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	7,119	2,794	62,483	73,703	114,535	20,260	3,490	8,500	6,956
Roll Forward	(919)	(247)	(8,996)	(17,110)	1,371	(2,508)	(352)	2,334	(415)
Costs With Roll Forward	6,200	2,547	53,487	56,593	115,906	17,752	3,138	10,834	6,541
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2017	6,200	2,547	53,487	56,593	115,906	17,752	3,138	10,834	6,541

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Central Service Departments	Real Estate Appr (543)	Real Estate (549)	Racing (553)	Rainbow MH (555)	Regents (561)	Tax Appeals (562)	Revenue (565)	Rev Statutes (579)	Norton Corr (581)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	56	364	2,826	0	1,749	475	29,996	881	7,387
Office of Systems Mgmt	126	299	1,911	1	1,598	363	23,868	737	5,603
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	98	345	2,705	0	2,439	567	27,612	924	4,759
Division of the Budget	2,122	2,829	9,901	7,072	15,559	11,316	28,289	0	4,950
State Treasurer	43	92	203	0	484	21	190,977	25	185
SMART Amortization	1,168	2,038	18,365	10	18,372	995	85,842	1,696	16,804
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	3,613	5,967	35,911	7,083	40,201	13,737	386,584	4,263	39,688
Roll Forward	(266)	(2,295)	(5,471)	(10,618)	(4,558)	(1,146)	(11,486)	(1,013)	(6,486)
Costs With Roll Forward	3,347	3,672	30,440	(3,535)	35,643	12,591	375,098	3,250	33,202
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2017	3,347	3,672	30,440	(3,535)	35,643	12,591	375,098	3,250	33,202

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Fixed for State Fiscal Year Ended 6/30/2017

Central Service Departments	School Blind (604)	School Deaf (610)	Sec of State (622)	Securities (625)	Sentencing (626)	Children & Families (629)	Education (652)	Topeka Corr (660)	Tech Prof (663)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	2,280	4,015	1,119	839	336	70,793	7,135	7,359	140
Office of Systems Mgmt	1,696	3,338	1,118	642	275	54,878	5,839	5,183	237
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	1,878	2,967	1,680	1,003	297	69,359	13,479	4,622	216
Division of the Budget	17,681	17,681	4,243	2,829	5,658	21,216	66,480	4,950	2,829
State Treasurer	198	186	370	147	286	46,953	5,458	140	54
SMART Amortization	6,661	9,936	7,959	3,406	2,352	1,416,416	72,908	14,329	1,534
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	30,394	38,123	16,489	8,866	9,204	1,679,615	171,299	36,583	5,010
Roll Forward	372	(1,508)	(877)	(2,412)	531	(178,995)	(16,459)	(5,550)	(557)
Costs With Roll Forward	30,766	36,615	15,612	6,454	9,735	1,500,620	154,840	31,033	4,453
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2017	30,766	36,615	15,612	6,454	9,735	1,500,620	154,840	31,033	4,453

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2017

Central Service Departments	Treasurer (670)	PMIB (671)	Judicial Branch (677)	U of Kansas (682)	UK Med Ctr (683)	Veterans Aff (694)	Vet Exam (700)	Water (709)	Wildlife (710)
Building Depreciation	0	0	329,299	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	1,415,731	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	0	0	52,040	149,482	76,001	8,891	0	504	9,541
Office of Systems Mgmt	1,611	144	41,654	215,281	89,034	7,488	0	463	14,884
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	0	0	41,335	197,316	104,713	6,350	0	2,418	18,127
Division of the Budget	7,780	0	18,388	9,901	9,901	26,874	2,122	4,243	20,509
State Treasurer	7,863	67	911	11,494	2,360	694	0	99	4,507
SMART Amortization	0	1,178	220,321	221,251	48,198	27,232	23	2,890	257,329
Higher Educ Interest	0	0	0	8,336,966	2,703,618	0	0	0	0
Total Allocated	17,254	1,389	2,119,679	9,141,691	3,033,825	77,529	2,145	10,617	324,897
Roll Forward	(26,570)	(384)	54,100	(94,438)	(321,140)	(6,765)	(611)	(300)	(25,623)
Costs With Roll Forward	(9,316)	1,005	2,173,779	9,047,253	2,712,685	70,764	1,534	10,317	299,274
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2017	(9,316)	1,005	2,173,779	9,047,253	2,712,685	70,764	1,534	10,317	299,274



STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2017

Central Service Departments	Winfield Corr (712)	Wichita St Univ (715)	CMIA	SMART	All Other	Sub Total	Direct Billed	Unallocated	Total
Building Depreciation	0	0	0	0	94,881	8,290,024	0	0	8,290,024
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	145,285	0	176,826	322,111
Facilities Management	0	0	0	0	39,020	5,090,441	0	1,478,409	6,568,850
Legal Services	0	0	0	0	0	112,805	0	23,308	136,113
OITS Support	0	0	0	0	0	0	0	39,995,379	39,995,379
Office of Personnel Mgmt	5,625	56,439	0	0	0	1,217,322	0	297,229	1,514,551
Office of Systems Mgmt	4,465	79,452	0	229,458	0	1,416,965	0	2,743,796	4,160,761
Office of Financial Mgmt	0	0	2,086	0	0	256,580	0	406,499,462	406,756,042
Office of CFO	4,014	80,073	0	0	0	1,428,802	0	0	1,428,802
Division of the Budget	4,950	8,487	0	0	494,923	1,400,311	0	(3)	1,400,308
State Treasurer	263	4,219	0	0	345,684	688,758	0	2,697,842	3,386,600
SMART Amortization	13,928	52,004	0	0	2	5,828,960	0	17,964,425	23,793,385
Higher Educ Interest	0	1,240,157	0	0	0	25,265,778	0	16,455,081	41,720,859
Total Allocated	33,245	1,520,831	2,086	229,458	974,510	51,142,031	0	488,331,754	539,473,785
Roll Forward	(5,359)	(588,959)	144	106,411	48,348	167,046	0	0	167,046
Costs With Roll Forward	27,886	931,872	2,230	335,869	1,022,858	51,309,077	0	488,331,754	539,640,831
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2017	27,886	931,872	2,230	335,869	1,022,858	51,309,077	0	488,331,754	539,640,831