

SCOTT COUNTY
2020 LEVY

086

FUND	KSA	BUDGET	2020 VALUE	2020 LEVY	2019 LEVY	CHANGE	2019 VALUE
KS EDUCATION BLDG	76-6b01	90,658	90,658,122	1.000	1.000	0.000	94,277,214
STATE INSTITUTIONS	76-6b04	45,329	90,658,122	0.500	0.500	0.000	94,277,214
TOTAL STATE		135,987	90,658,122	1.500	1.500	0.000	
			90,658,122				
COUNTY GENERAL	12-101a	1,496,974	90,658,122	16.513	28.650	-12.137	94,277,214
BOND & INTEREST	10-113	0	90,658,122	0.000	0.000	0.000	94,277,214
ROAD AND BRIDGE FUND	68-5,101	1,198,544	90,658,122	13.221	10.606	2.615	94,277,214
EMPLOYEE BENEFITS	12-16,102	1,287,048	90,658,122	14.197	10.004	4.193	94,277,214
COUNTY HEALTH FUND	65-204	101,591	90,658,122	1.121	1.081	0.040	94,277,214
COUNTY SHERIFF	12-11a1	865,235	90,658,122	9.544	9.489	0.055	94,277,214
SCOTT COUNTY HOSPITAL	19-4601	166,304	90,658,122	1.835	1.773	0.062	94,277,214
SCOTT COUNTY AMBULANCE	65-6113	184,086	90,658,122	2.031	1.996	0.035	94,277,214
SCOTT COUNTY LIBRARY	79-1962	269,306	90,658,122	2.971	1.919	1.052	94,277,214
SC LIBRARY BUILDING FD	79-1962	0	90,658,122	0.000	0.000	0.000	94,277,214
NOXIOUS WEED FUND	02-1318	139,574	90,658,122	1.540	0.600	0.940	94,277,214
SCOTT COUNTY TOTAL		5,708,662	90,658,122	62.973	66.118	-3.145	94,277,214
SCOTT COUNTY FIRE	19-3610	83,000	63,001,815	1.318	1.320	-0.002	67008095
SCOTT CITY GENERAL	79-1962	1,700,314	27,656,307	61.480	56.010	5.470	27,269,119
SCOTT CITY AIRPORT	03-113a	0	27,656,307	0.000	4.320	-4.320	27,269,119
SCOTT CITY FIRE EQUIP	12-110b	0	27,656,307	0.000	1.687	-1.687	27,269,119
SCOTT CITY EMPLOY BEN	12-16,102	255,154	27,656,307	10.879	9.357	1.522	27,269,119
SCOTT CITY TOTAL		1,955,468	27,656,307	72.359	71.374	0.985	27,269,119
RECREATION - GENERAL	12 1927	188,956	92,041,507	1.972	2.000	-0.028	95,602,561
RECREATION - EMPL BEN	12 1928	44,987	92,041,507	0.218	0.471	-0.253	95,602,561
RECREATION TOTAL - 466		233,943	92,041,507	2.190	2.471	-0.281	95,602,561
USD 466 GENERAL FUND	72-5142	1,794,555	87,007,552	20.000	20.000	0.000	90,826,656
USD 466 BOND & INTEREST	10-113	1,889,595	92,041,507	19.485	19.766	-0.281	95,602,561
USD 466 CAPITAL OUTLAY	72-53,113	755,825	92,041,507	8.000	8.000	0.000	95,602,561
USD 466 SUP GENERAL	72-5147	1,428,725	92,041,507	15.339	14.945	0.394	95,602,561
TOTAL USD 466		5,868,700	92,041,507	62.824	62.711	0.113	95,602,561
USD 468 GENERAL FUND	72-5142	635	41,613	20.000	20.000	0.000	31,794
USD 468 CAPITAL OUTLAY	72-53,113	281	41,613	7.998	8.000	-0.002	35,165
USD 468 SUPPLEMTL GEN	72-5147	625	41,613	20.464	17.779	2.685	35,165
USD 468 TOTAL		1,541	41,613	48.462	45.779	2.683	35,165
RECREATION FUND - 468	12 1927	35	41,613	1.000	1.000	0.000	35,165
						0.000	
JAMES DRAW WATERSHED	24-1219	0	698,759	0.000	0.000	0.000	689,876
WET WALNUT WATERSHED	24-1219	8,183	2,596,610	3.328	2.956	0.372	2,765,839
BEAVER TOWNSHIP	79-1962	0	10,025,605	0.000	0.000	0.000	10,642,342
ISBEL TOWNSHIP	79-1962	2,081	7,076,230	0.300	0.291	0.009	7,151,463
KEYSTONE TOWNSHIP	79-1962	0	7,965,032	0.000	0.000	0.000	9,722,363
LAKE TOWNSHIP	79-1962	2,867	7,569,590	0.351	0.350	0.001	8,199,541
MICHIGAN TOWNSHIP	79-1962	0	10,101,222	0.000	0.000	0.000	10,550,293
SCOTT TOWNSHIP	79-1962	0	9,989,008	0.000	0.000	0.000	9,633,296
VALLEY TOWNSHIP	79-1962	3,876	10,275,128	0.347	0.349	-0.002	11,108,797